

As on 9/13/2024	FY 25 Adopted Budget	Jul-24	Grand Total FY 25	% YTD FY 25
<b>Revenues:</b>				
State	97,341,639	5,947,325	5,947,325	6%
Local	97,109,913	7,704,942	7,704,942	8%
Transfer			-	
Parcel Tax	19,823,446		-	0%
<b>Total Revenue</b>	<b>214,274,998</b>	<b>13,652,267</b>	<b>13,652,267</b>	<b>6%</b>
<b>Expenditures:</b>				
Certificated Salaries			-	
1100 Faculty- FTSchool/LT subs	31,985,737	29,245	29,245	0%
1210 Administrators	8,285,543	576,584	576,584	7%
1220-1280 FT Non-teachine School	13,557,502	4,992	4,992	0%