Fan5 is CCSF's nickname for the internal resource allocation group that helps coordinate across categorical allocations with College-wide mandates.

Adult Education Program (AEP) AEP Plan (2022-2025)

Student Equity and Achievement Program (SEA) <u>Student Equity Plan</u> (2022-2025)

Strong Workforce Program (SWP) and Perkins CTEA SWP Strategic Plan (2024–206083 ph-0.6 (0)

Academic Senate front-end involvement

plan development, and review final draft before adoption by the college Funding supports ongoing positions and other costs needed to carry out activities specified in the plans

Academic Senate ongoing involvement

Some funds are available annually to support new projects and innovations that align with plan goals and are likely to help move the needle on metrics

Academic Senate Committees and other constituency groups participate in

Fan5 categorical allocations - timeline

Requests made via Program Review / Annual Plan and prioritized:

Fall 2022 / Spring 2023

Funding priorities (shared with Academic Senate May 2023)

Awarded funding (shared with Academic Senate, September 2023)

Retrospective review, September 2024

Fall 2023 / Spring 2024

Funding priorities shared with Academic Senate May 2024

Funding awards, September 2024

Retrospective review will be available September 2025

